

## SOUTHERN RURAL AREA COMMITTEE BUDGET 2012/13

<b>SUMMARY/ TOTALS</b>	<b>Funding</b>	<b>Allocated</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>					
Revenue Visioning	£3,368	£3,368	£300	£3,068	£0					
Capital Visioning	£6,000	£6,000	£0	£6,000	£0					
Memorandum of Understanding	£5,790	£0	£0	£0	£5,790					
Discretionary Budget 12/13	£23,726	£12,492	£10,492	£2,000	£11,234					
Member Discretionary Budget 12/13	£7,000	£700	£700	£0	£6,300					
Preallocated Dev't Budgets c/f from 11/12	£12,219	£12,219	£8,144	£4,075	£0					
Preallocated Member Budgets c/f from 11/12	£3,650	£3,650	£3,550	£100	£0					
<b>TOTAL</b>	<b>£61,753</b>	<b>£38,429</b>	<b>£23,186</b>	<b>£15,243</b>	<b>£23,324</b>					

1456	<b>REVENUE VISIONING</b>	<b>Funding</b>	<b>Year Allocated</b>	<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated</b>	<b>Comments</b>
	Preallocated Budgets Brought Forward from 11/12	£3,368	2009/10	Southern Rural - Parish Plans & Community Projects	£3,368	07.05.09	£300	£3,068		£300 Pirton Parish Council
	<b>Total</b>	<b>£3,368</b>			<b>£3,368</b>		<b>£300</b>	<b>£3,068</b>	<b>£0</b>	

5410 000	<b>CAPITAL VISIONING SR</b>	<b>Funding</b>	<b>Year Allocated</b>	<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated</b>	<b>Comments</b>
	Capital Visioning SR	£6,000		Hill Road & Meadow Way Codicote	£6,000	24.03.11		£6,000		
		<b>£6,000</b>			<b>£6,000</b>		<b>£0</b>	<b>£6,000</b>	<b>£0</b>	

1194	<b>MEMORANDUM OF UNDERSTANDING</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated</b>	<b>Comments</b>
	Former MoU Budgets	£5,790								
		<b>£5,790</b>			<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£5,790</b>	

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<b>DEVELOPMENT BUDGETS</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Amount</b>	<b>Comments</b>
Preallocated Funds Brought forward from 2011/2012									
Youth Activities allocated 22.01.09	£3,550		Youth Activities - uncommitted	£1,475		£0	£1,475		£1,075 - Wheels Project £1000 to St Faith's CC
Parish & Community Projects	£2,044		Parish & Community Projects - uncommitted	£1,000	07.05.09	£0	£1,000		£1044 - Graveley Parish Council
Community Projects allocated on 24.03.11	£81		Community Projects - uncommitted	£0	24.03.11	£0	£0		£81 - St Faith's CC
	£1,500		Community Projects	£0		£0	£0		£1500 - St Faith's CC
	£2,016		Community Projects	£0	22.03.12	£0	£0		£919 - St Faith's CC, £206 Graveley PC, £891 Great Wymondley VH
	£1,000		Great Ashby Way Crossing Point - Round Diamond School	£1,000	24.03.11	£0	£1,000		
	£8,744		Fly Tipping Project	£850	16.06.11	£250	£600		
			Under 18 Whitwell Athletic FC	£1,180	22.03.12	£1,180	£0		
Allocated to St Faith's CC - see comments	-£3,500		Knebworth Village Festival	£500	22.03.12	£500	£0		
Allocated to Graveley Parish Council	-£1,250		Kings Walden Parish Council -	£250	22.03.12	£250	£0		
Allocated to Great Wymondley Village Hall	-£891		Kimpton Parish Council - Queens Diamond Jubilee Event	£500	22.03.12	£500	£0		
Allocated to Wheels Youth Bus Project	-£1,075		St Walden's Parish Council Queen's Dimaond Jubilee Event	£250	22.03.12	£250	£0		
			Stevenage and Knebworth Twin Club - Metal Shed	£200	22.03.12	£200	£0		
			Lilley Parish Council Goal Posts	£100	22.03.12	£100	£0		
			Knebworth Parish Council - War Memorial Repair	£885	22.03.12	£885	£0		
			Pirton Joycare Good Neighbourhood Scheme	£1,250	22.03.12	£1,250	£0		
			Knebworth Youth Club	£500	22.03.12	£500	£0		
			Cockernhoe & District Memorial Hall	£1,000	22.03.12	£1,000	£0		
			Hexton Village Play Group	£1,129	22.03.12	£1,129	£0		
			Liley Parish Council Queens Diamond Jubilee Event	£150	22.03.12	£150	£0		
Total Preallocated Funds Brought forward from	£12,219			£12,219		£8,144	£4,075		
Base Budget 12/13	£17,010								
From preallcated 11/12 Budgets	£3,500		St Faith's Community Centre	£5,000	07.06.12	£5,000	£0		£3500 allocated from 11/12 preallocated funds
From preallcated 11/12 Budgets	£1,250		Graveley Parish Council	£1,250	07.06.12	£1,250	£0		
From preallcated 11/12 Budgets	£891		Kimpton Village Choir	£192	07.06.12	£192	£0		
From preallcated 11/12 Budgets	£1,075		Codicote Village Day	£250	07.06.12	£250	£0		
			Ickleford Parish council	£475	07.06.12	£475	£0		
			Great Wymondley Village Hall	£2,000	07.06.12	£2,000	£0		
			Wheels Youth Bus Project	£1,075	21.07.12	£1,075	£0		
			Knebworth Parking Review - Redemption Church House	£2,000	21.07.12	£0	£2,000		
			Waste Not Want Not	£250	21.07.12	£250	£0		
	<b>£23,726</b>			<b>£12,492</b>		<b>£10,492</b>	<b>£2,000</b>	<b>£11,234</b>	
	<b>£35,945</b>			<b>£24,711</b>		<b>£18,636</b>	<b>£6,075</b>	<b>£11,234</b>	

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<b>MEMBER WARD BUDGETS</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Amount</b>	<b>Comments</b>
Preallocated Member Ward Budgets Brought forward from 2011/12	£3,650								
Cllr Bardett		Knebworth	Knebworth Parish Council	£200	30.03.12	£200	£0		
Cllr Barnard		Hitchwood	Offley Jubilee Event	£300	30.03.12	£300	£0		
Cllr Downie		Chesfield	Time Capsule Gt Ashby	£350	13.02.12	£350	£0		
			Graveley PC - Notice Boards	£350	20.04.12	£350	£0		
Cllr Henry		Chesfield	Football Goals Wymondley	£200	13.02.12	£200	£0		
			Graveley PC - Notice Boards	£200	30.03.12	£200	£0		
			Great Ashby 50+ friendship club	£150	30.03.12	£150	£0		
			Wymondley Jubilee Event	£150	30.03.12	£150	£0		
Cllr Gray		Knebworth	Knebworth PC	£500	13.02.12	£500	£0		
Cllr Miller		Hitchwood	Breachwood Green Preschool	£550	30.03.12	£550	£0		
Cllr Strong		Hitchwood	Pirton Jubilee Event	£300	30.03.12	£300	£0		
			Offley Village Hall	£100	30.03.12	£0	£100		
			Breachwood Green Preschool	£300	30.03.12	£300	£0		
	<b>£3,650</b>			<b>£3,650</b>		<b>£3,550</b>	<b>£100</b>		
Member Ward Budgets 2012/13, £700 per Member									
Cllr Bardett	£700	Knebworth							
Cllr Barnard	£700	Hitchwood	Kings Walden PC - Big Lunch	£150	02.04.12	£150	£0		
Cllr Bishop	£700	Kimpton							
Cllr Brindley	£700	Codicote	Codicote Village Day	£250	07.06.12	£250	£0		
Cllr Cowley	£700	Cadwell	Ickleford Cricket Club	£300	24.03.12	£300	£0		
Cllr Jarvis	£700	Chesfield							
Cllr Henry	£700	Chesfield							
Cllr Gray	£700	Knebworth							
Cllr Miller	£700	Hitchwood							
Cllr Strong	£700	Hitchwood							
	£7,000			<b>£700</b>		<b>£700</b>	<b>£0</b>	£6,300	
	<b>£10,650</b>			<b>£4,350</b>		<b>£4,250</b>	<b>£100</b>	<b>£6,300</b>	

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<b>Grand Total Revenue Budgets</b>	<b>£46,595</b>			<b>£29,061</b>		<b>£22,886</b>	<b>£6,175</b>	<b>£17,534</b>	
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